APPENDIX H - HITCHIN COMMITTEE WORK PROGRAMME

Area Committee Update 2014/2015

Area: Hitchin Lead Officer: Claire Morgan

Codes: Theme Code: W - Working Within Our Communities; PE - Protecting our Environment; LM - Living within our Means and Delivering Cost Effective Services; CI - Continuous Improvement; CS - Community Safety; YP - Youth provision;

C/R: C - Capital; R - Revenue;

Ward	Theme Code	Project / Scheme	Budget	C/R	Start Date	Finish Date	Review of Progress / Comment
Oughton	YP	Support and advise the Children and Young People of Westmill (CAYPOW) and the management of the Coffee Mill				Ongoing	
Oughton	W	Support and advise the smooth transition for CAYPOW and Westmill Community Association into the new Community Centre			Sept 14	May 15	
Hitchin	YP	Support the Hitchin Youth Action Group Partnership	N/A			Ongoing	
Walsworth	W	Supporting the event committee organising the Walsworth Festival	N/A			05/15	
Hitchin	W	Invite local interest and voluntary groups to present to the Committee with a view to grant funding	Up to a maximum of £1,500	R	N/A	N/A	To continue Hitchin Committee's commitment to Hitchin and local interest groups. Ongoing
Hitchin	YP	Support for young people in Hitchin including provision benefiting young people and children at Bancroft Park and	N/A	N/A	N/A	N/A	This will be achieved through Councillors Surgeries in Schools and presentations by Youth groups to the Area Committee - Possible use of Section s106 / UU s funding? tbc and Visioning funding - On-

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		other areas			going
Hitchin	YP	Improved facilities at the skate ramps in King George V Playing field		С	Supporting young people – Possible use of Secti 106 / UUs funding ? tbc
Hitchin	W	Highway proposals:- 20mph restrictions:			Improving the environment for Hitchin Residents
		Scheme A: Lancaster Road, Lancaster Avenue, York Road, Bunyan Road (excluding Fishponds Road to Nightingale Road) and Dukes Lane	£13,500	С	
		Scheme B: Florence Street, Alexandra Road and Kings Road	£10,000	С	
		Scheme C : Brampton Park Road and Balmoral Road	£9,000	С	
		Scheme D : Dacre Road and Radcliffe Road	£9,000	С	
		Scheme E : Whitehurst Avenue and Wilton Road	£9,500	С	
		Scheme F: As per A above but with the addition of the north end of Ickleford Road	£15,700	С	

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		Possible addition of Bearton Road Restricted Parking Cadwell Lane and wider		
		Periwinkle Lane – yellow lines		Update Periwinkle Lane – Remedial works, including posts, are funded and being scheduled. This will be done by end of financial year.
Hitchin	W	Invite groups that have received funding to come and report how this has helped their organisation	Ongo	To keep Hitchin Area Committee and residents informed with regard to Hitchin Community organisations 07/01/14 Area Committee requested that groups which have received grant funding return to the
				Committee with an update of how this has been spent, within 12 months of receiving the funding.